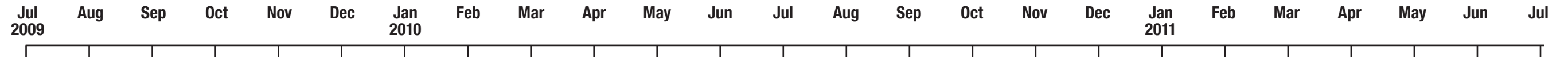


# Toll Division Work Plans

10/09/2009 DRAFT



**JTC Studies**  
 JTC Toll Operations Cost Study → JTC Toll Report

**SR 520**  
 Transportation Commission Sets Toll Rates  
 Present Overview → Revenue Forecast → Commission Workshop Adoption → Toll Rates Adoption  
 Treasurer's Office Funding Analysis  
 Public Meetings

**Early Tolling**  
 Contract Proposals Due → Toll Contractor Selected → Tolls Contract Executed → Tolling Starts - Early Range → Tolling Starts - Late Range

**Tacoma Narrows Bridge**  
 Transportation Commission Sets Toll Rates  
 Annual Report → Revenue Forecast → CAC Toll Rates Recommendations → Revenue Forecast → Commission Workshop Adoption → Toll Rates Adoption → New Toll Rates Start  
 CAC Meetings  
 Public Meetings

**I-405 Express Toll Lanes Finance Plan**  
 Executive Advisory Group and Interagency Working Group Meetings → I-405 Report  
 Public outreach including formation of executive & interagency committees, scenario development, open houses, surveys, and focus groups

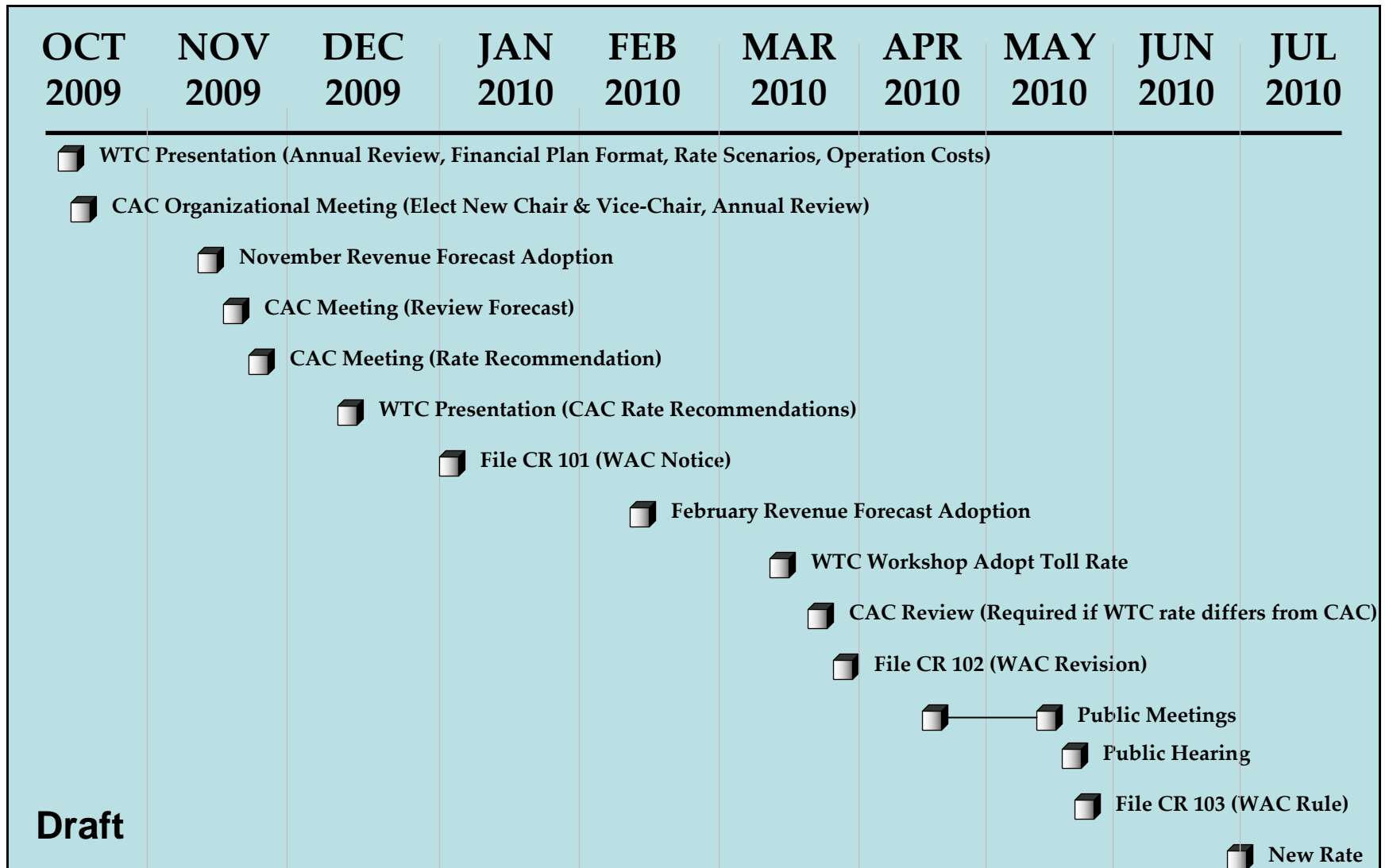
**Columbia River Crossing Finance Plan**  
 Performance Measurements Committee  
 Toll Committee Study Meetings → CRC Report  
 Public outreach including scenario development, open houses, surveys, focus groups and outreach to jurisdictions

**Alaskan Way Deep Bore Tunnel Finance Plan**  
 Finance plan including scenario development, modelling, revenue and financial capacity analysis → Toll Finance Report

**SR 167 Finance Plan**  
 Tolling studies including tolling program options, scenario development, modelling, revenue and financial capacity analysis → Toll Feasibility Report

**SR 509 Finance Plan**  
 Tolling studies including tolling program options, scenario development, modelling, revenue and financial capacity analysis → Toll Feasibility Report

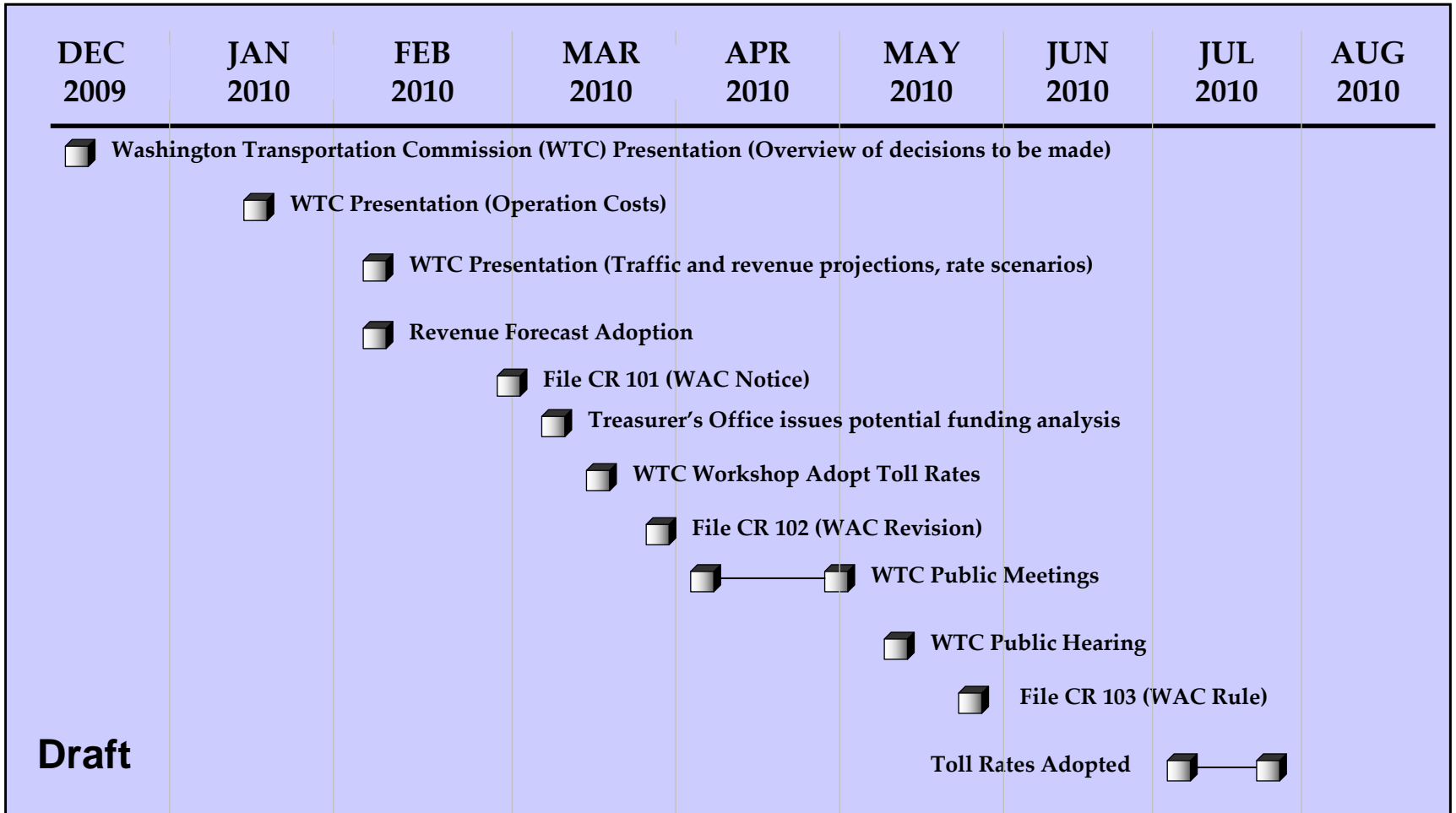
# Proposed TNB Toll Rate Timeline 2009-10



## Notes:

Public Meetings on TNB Toll Rates to be held in both Bremerton/Silverdale and Gig Harbor/Port Orchard locations

# Proposed SR 520 toll rate timeline 2009-10



## Notes:

Public Meetings on 520 Toll Rates to be held in Seattle and in eastside communities (i.e. Bellevue, Kirkland)