

Port of **EVERETT**



Washington State Transportation Commission

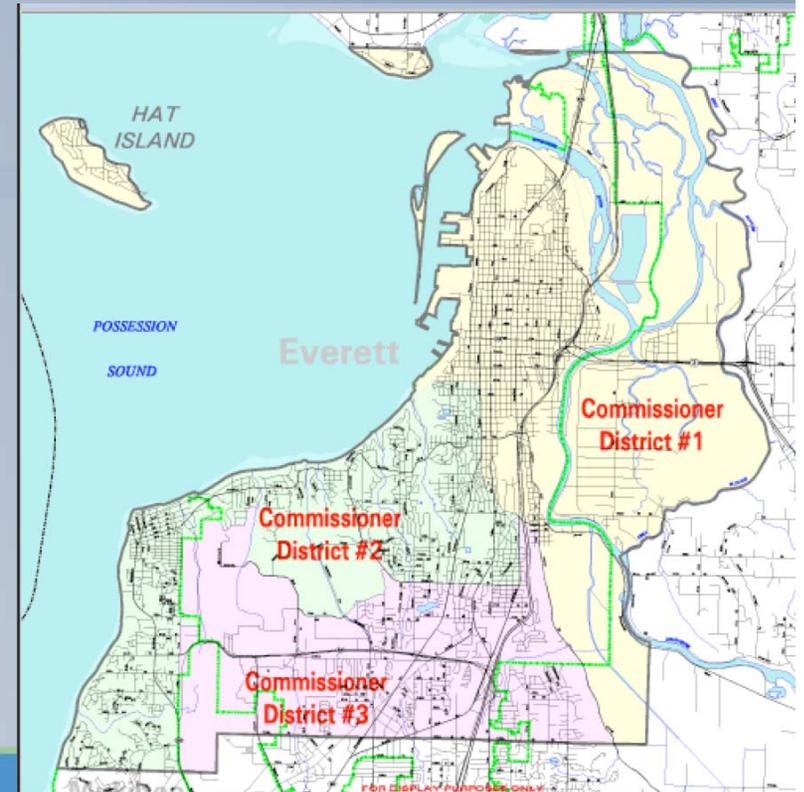
John Mohr, Executive Director

November 17, 2009

About the Port of Everett

History & Governance

- **Mission:** “Responsibly Growing the Economy to Enhance the Quality of Life in the Region”
- The Port District was formed in 1918
- The district is governed by three commissioners
- Operates three lines of business: Shipping Terminals, Marina, Property Development



Port of Everett Impacts

3.6 Billion	Revenue
2.7 Billion	Income
560 Million	Local Purchases
247 Million	State/Local Taxes
26 Million	Operating Budget
31 Thousand	Jobs Generated
6 Thousand	Boater Purchases
250 Dollars	Spending Per Boater
27 Cents	Tax Levy

Port of *EVERETT*

Port of Everett Marina & Jetty Island

Largest Marina on the West Coast



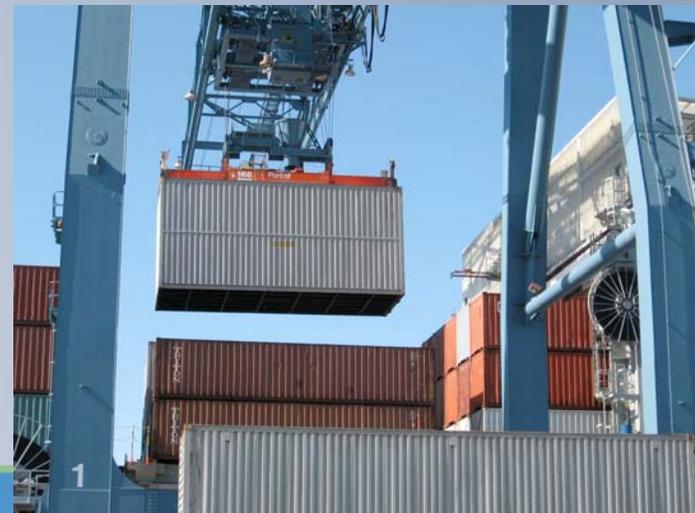
Everett's Seaport

- Naturally deep water port, strategically located on the Puget Sound
- ***“Manufacturing/Construction Port”*** Specialize in breakbulk cargo; increasing containerized volumes
- Dependant on Interstate and State Highway access

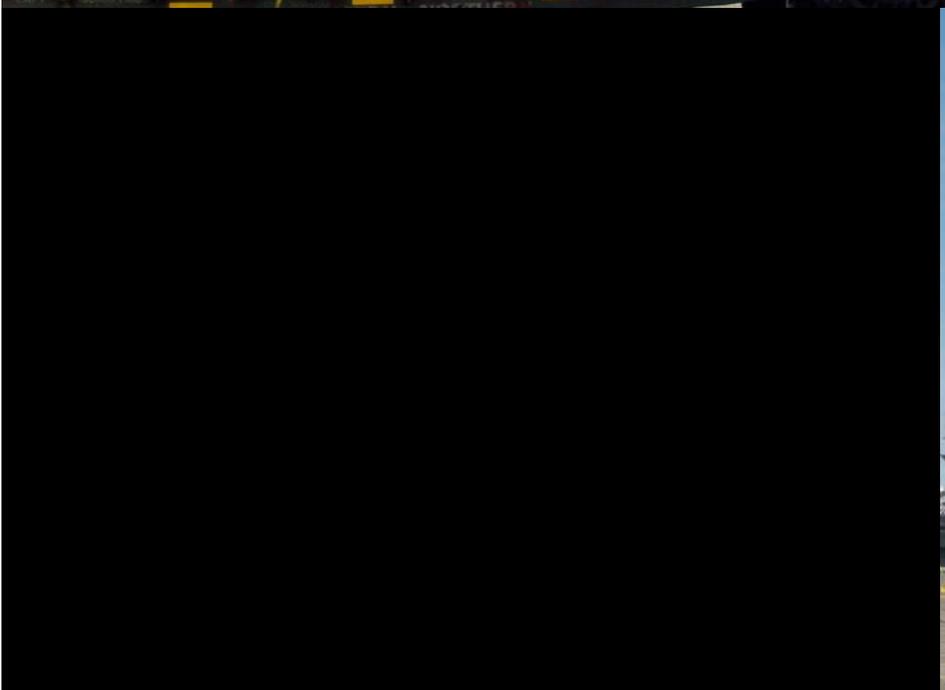


Container Ports Initiative

- HB 1959: Container Ports Initiative passed in 2009
- Identifies the Ports of Seattle, Tacoma, Vancouver and Everett as transportation priorities
- Requires coordination of city and port planning; Everett and Vancouver are voluntary



Port of Everett Cargo Snapshot



Boeing Business

- Handle 100 percent of the oversized ocean-going aerospace parts for the 747, 767, & 777 airplanes



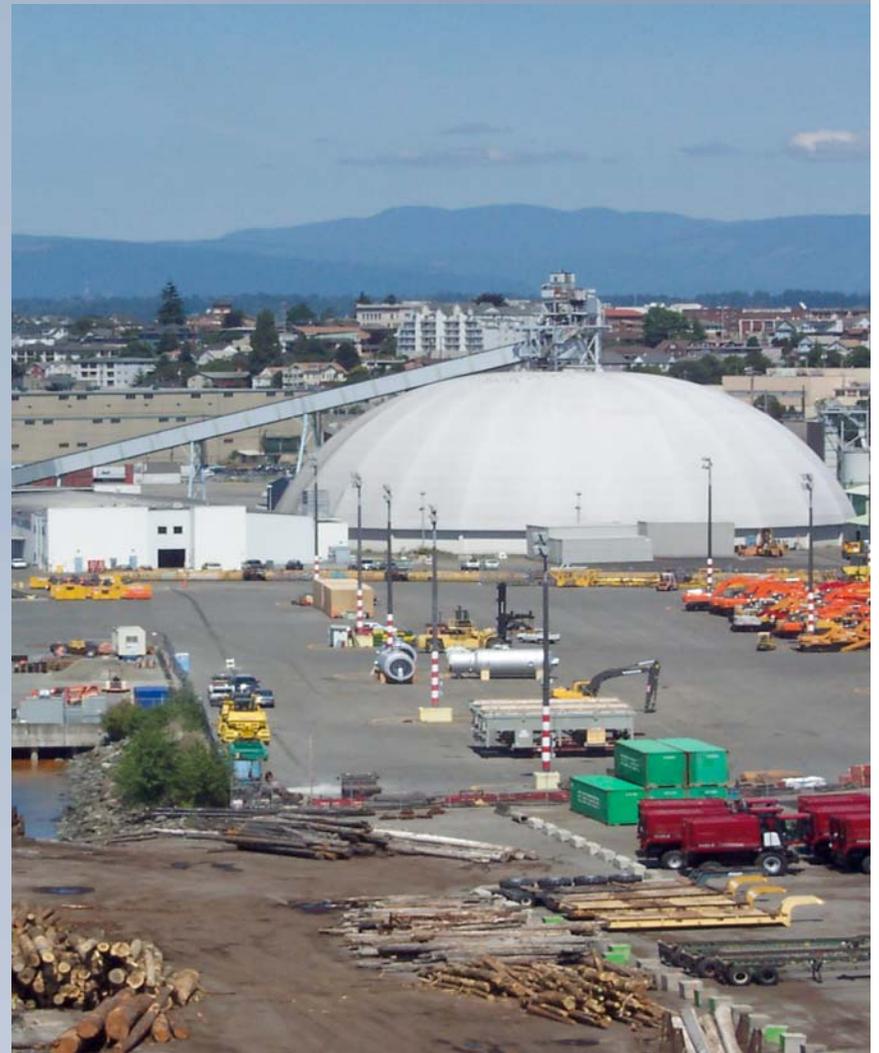
Wind Energy Business

- Actively marketing and investing in facilities to support wind energy business
- Super load daylight window



Cement Operation

- Import cement from China
- Storage of cement in existing dome
- Transport cement off-site via truck and rail
- Used to support construction activity in the region



Shipyard Operation

- Todd Shipyard purchased Everett Shipyard in 2007

Work Statement

- Replacement Ferry
- WSF Regular Maintenance
- Navy Contracts



TIGER GRANT: South Terminal Facility

- Puget Sound Initiative: Environmental Cleanup
- Upgrade South Terminal Wharf
- Upland storage area improvements
- Install high-voltage power for cold ironing capabilities
- Improve lighting
- Completion 2012



Rail Recovery Project

- Constructing 2,300 lineal feet of rail line
- The Port of Everett has been identified as a “recovery” port in the event of a manmade or natural disaster at Seattle or Tacoma
- Construction will begin in January



Port of **EVERETT**

Transportation Routes



Transportation Challenges

- ***The Last Mile:*** Major challenge to get oversized and super loads out of the Port of Everett facilities to I-5
- **WMVD/Pacific/Rucker/41st Interchange Project**
- **East Marine View Drive: 529 Bridge**
- **US 2/Everett Avenue: US 2 Trestle**

Transportation Solutions

Work with port facilities to identify an optimal route to have a functional “last mile”

Major Priority:

- WMVD/Pacific/Rucker/41st Interchange Project

Consideration:

- Include a ‘daylight window’ provision for super loads

Keep Freight Access in Mind

