

Transportation Improvement Board



- ▶ Street and sidewalk grants to cities and urban counties
- ▶ Paving small cities
- ▶ Revenue from 3¢ of gas tax
- ▶ \$255 million current grants
- ▶ 320 eligible agencies
- ▶ 315 active projects
- ▶ 180 agencies with current grants



www.tib.wa.gov/tibdashboard

TIB Vision and Values

Strategic Vision

- ▶ Fully funded and completed projects

Core Values

- ▶ Improve and Innovate
- ▶ Manage projects to ribbon cutting
- ▶ Dollars in the ground, not in the bank
- ▶ Be a catalyst for project completion



TIB Programs and Customers

▶ What TIB does:

- ▶ Rates and selects local projects for state grant investments
- ▶ Administers grant projects through to completion
- ▶ Provides training and technical assistance in funding, project administration, sustainable design and paving best practices

▶ Who TIB serves:

- ▶ All incorporated cities and towns
- ▶ Counties with unincorporated arterial roads
- ▶ TBDs



TIB Program Overview

- ▶ **Street Construction Programs**
 - ▶ Urban Program- Major Corridors
 - ▶ Urban Program- Spot Improvements
 - ▶ Small City Program- Arterial Streets



TIB Program Overview

- ▶ **Sidewalk Programs**
 - ▶ **Urban Sidewalk Construction**
 - Highly connected sidewalk systems in downtowns and activity centers
 - ▶ **Small City Sidewalk Construction**
 - Pedestrian generators connected to business district



TIB Program Overview

- ▶ **Preservation Programs**
 - ▶ Small City Preservation Program- Streets and Sidewalks
 - ▶ Expanded Preservation Program- Street resurfacing
 - ▶ City Hardship Assistance- Decommissioned State Highways



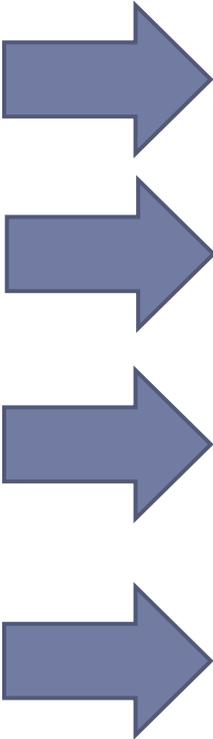
TIB priorities for new investment (2011)

- ▶ Increase Urban Construction Grants- \$30m per year
- ▶ Extend preservation eligibility to \$2b AV- \$10m per year
 - Program underway with license funding
- ▶ Retrofit to solid state street lighting- \$2.5m per year
 - Feasibility study underway
 - Seeking energy conservation grants



New Selection Process in 2013

Draft Criteria Banding Categories



<p><u>Safety</u> Corrects unsafe conditions, prevents human and property damage.</p>	Potential for Safety Improvements	Predicted Crash Frequency	Counter Measures	New Safety Features
<p><u>Growth & Development</u> Maximize development potential and appropriate project locations.</p>	Public Support	Private Support	Quality	Location
<p><u>Physical Condition</u> Corrects physical deficiency, prevents failure.</p>	Pavement Condition	Structural Failure	Loading and Usage	Significant Design Flaws
<p><u>Mobility</u> Contributes to traffic and modal capacity and healthy systems.</p>	Congestion and Level of Service	Network Connectivity	Modal Access	Mobility Features

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Sustainability	Constructability
Improves project quality through sustainable design	Provides a reasonable expectation of completion
Modal	Funding Sources
Energy	Construction readiness
Environment	Ease of Implementation
Recycling	Full Funding

TIB Dashboard

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- TIB At A Glance
 - TIB Strategic Plan
 - TIB Portfolio Data
 - Balanced Scorecard
 - Mission & Core Values
 - Projects
 - Financial
 - Performance
 - Project Management Portal
 - Utilities

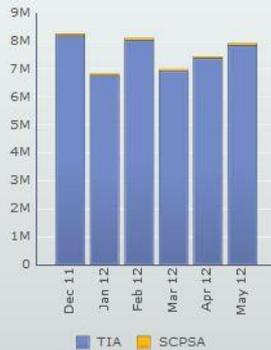
TIB At A Glance

Financial Status



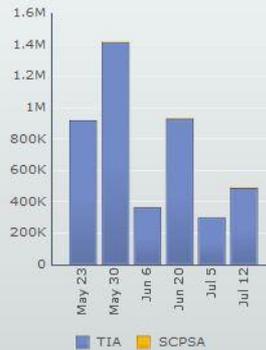
Gas Tax Revenue

Recent Activity

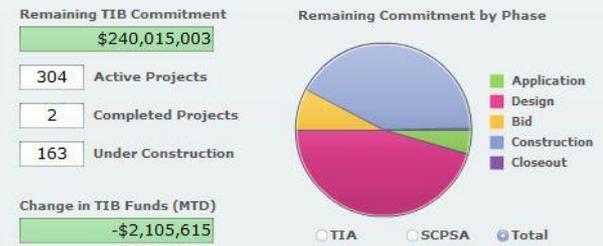


Accounts Payable

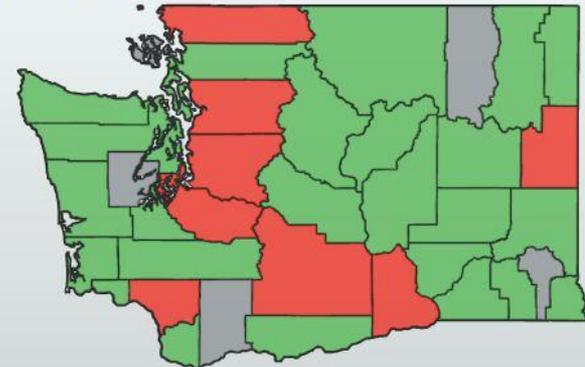
Recent Activity



Project Status



Current Inventory Status



Key Performance Indicators

Delayed Projects .:|:. ● Transaction Processing .:|:. ● TIB Commitment Level .:|:. ● Net Revenue .:|:. ● Construction Payments .:|:. ● A

Transportation Improvement Board

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