

Welcome and Thank you!

Washington State Transportation Commission
June 19, 2012



Wenatchee Valley Serves as a Regional Hub for Commerce



Quick Facts About Transportation in the City of Wenatchee

- Population: 32,000 (12,600 Households)
- Streets Serve Est. 150,000 Vehicle Trips per Day
- 100 Arterial Lane Miles
- 162 Residential Lane Miles
- 52 Signals (1 Signal for Every 615 Residents)
- Over 2,000 Street Lights
- SR 285 Corridor

Financials

Preservation and Maintenance

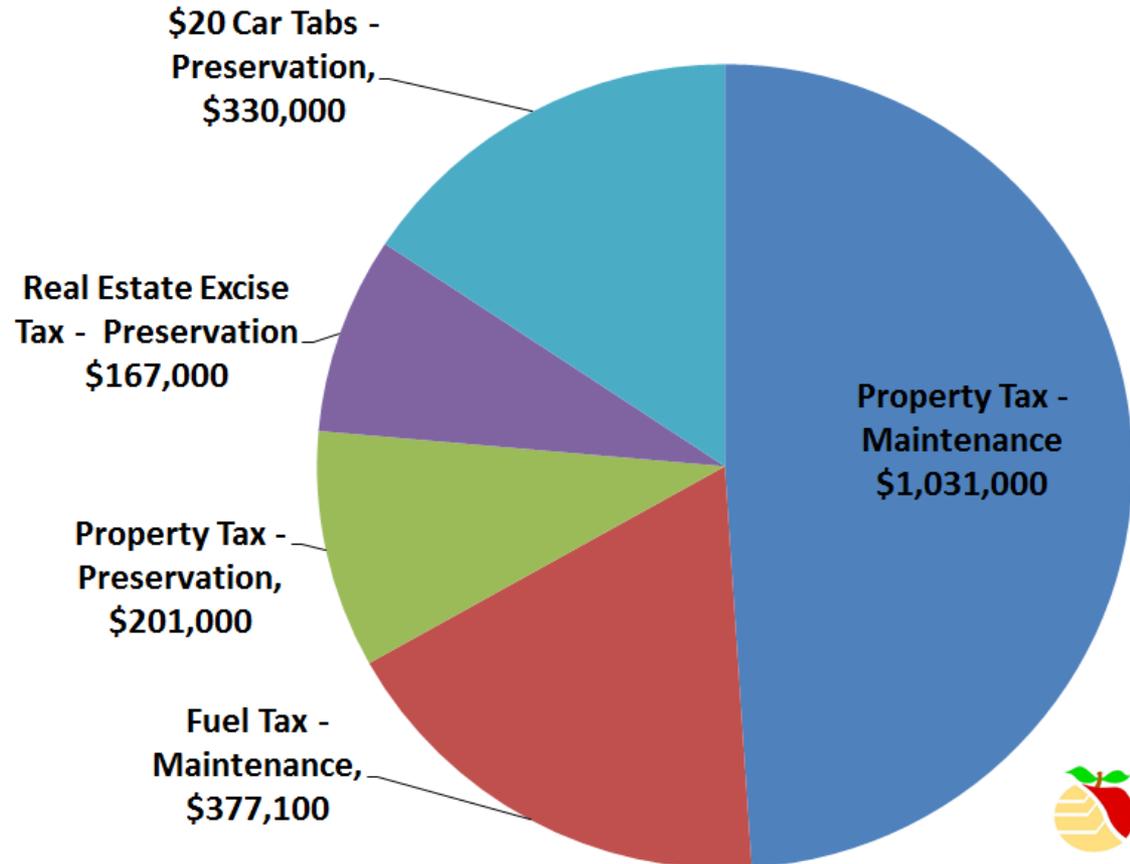
Total Funding: \$2.1M

Est. Annual Deficit:
(\$1.5M)

Cost per:

- Household: \$167
Deficit: (\$119)
- Lane Mile: \$8,000
Deficit: (\$5,700)

**Street Maintenance and Preservation
2012 Revenue Sources
Totaling \$2,106,000**



Leveraging Capital Improvements with Grants

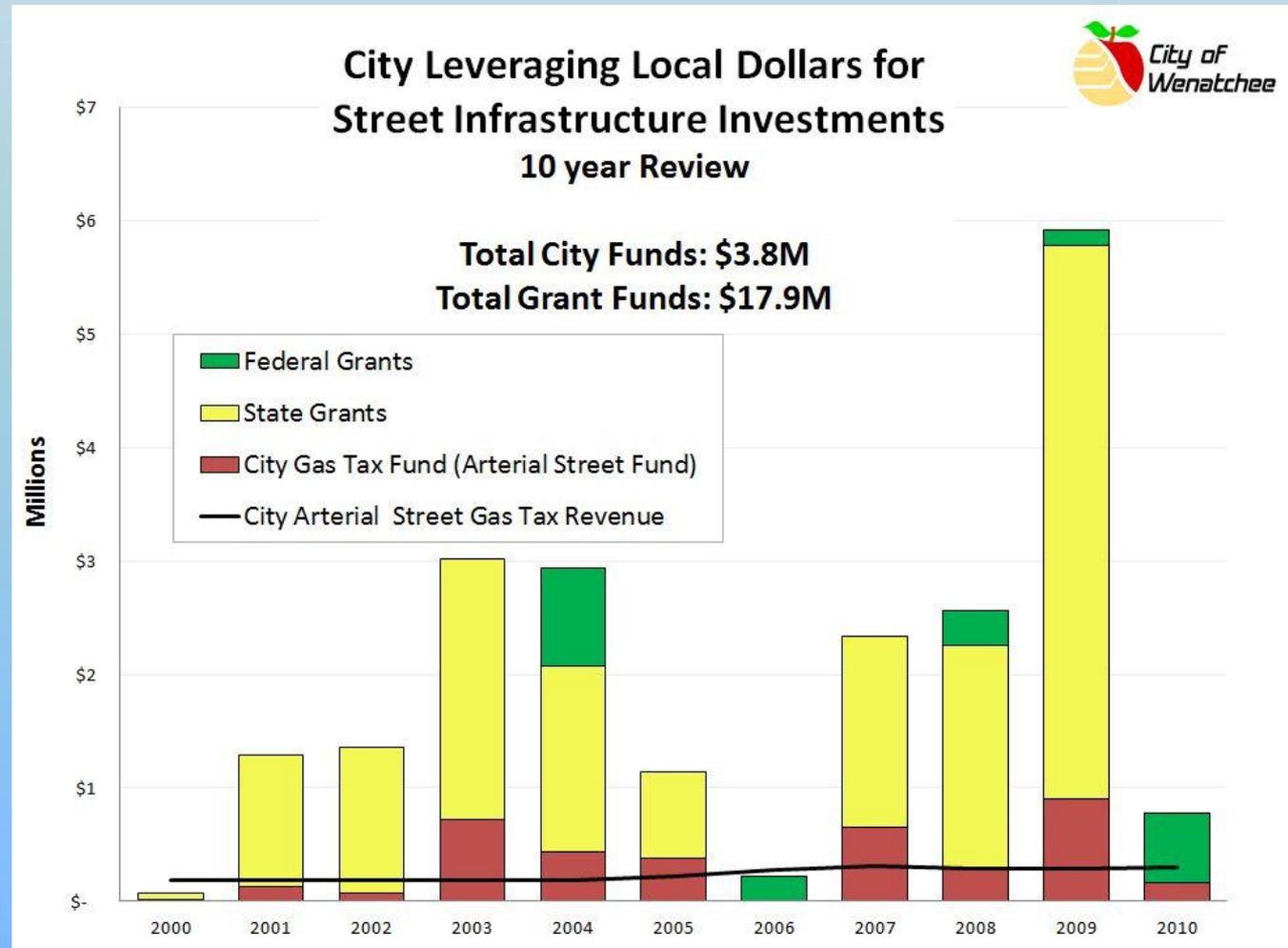
Grant Match

Current Fuel Tax:
\$287,000 per year

Grant Sources

State: \$15.7M

Fed: \$2.2M



Wenatchee Fundamentals

\$\$ Challenges

- Regional Center
 - More Infrastructure (More signals than Nat. Ave.)
 - SR 285 vs. Main Street and Complete Streets
- Wenatchee Growth is Confined by Topography
 - Property Tax Erosion
- Service Industry versus Retail Sales
 - Increased Demand for General Fund \$\$
- Real Estate Excise Tax:
 - Volatile: Pre 2000 Levels
- Transportation Benefit Districts:
 - Public Perception: Restricted to Arterials:
What about Residential?

Properly Functioning, Safe, and Maintained Streets are Key to Economic Health



Thank You!

Questions?

