

Pupil Transportation Overview

Presented to

The Washington State Transportation Commission

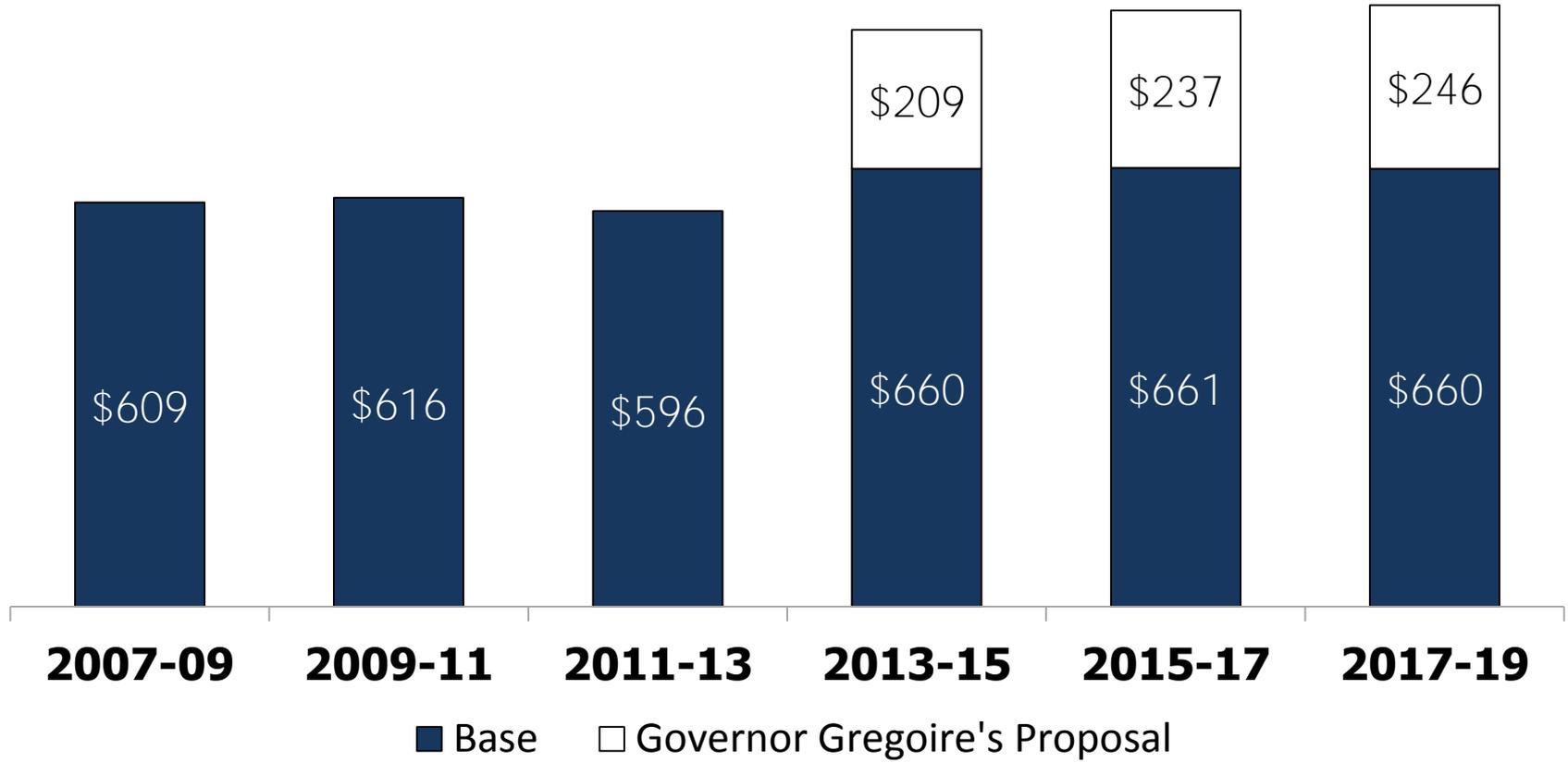
Jim Crawford

Sr. Budget Assistant to the Governor-Education

January 24, 2013

History of K-12 Transportation Funding

Dollars in Millions



Basic Education Estimates

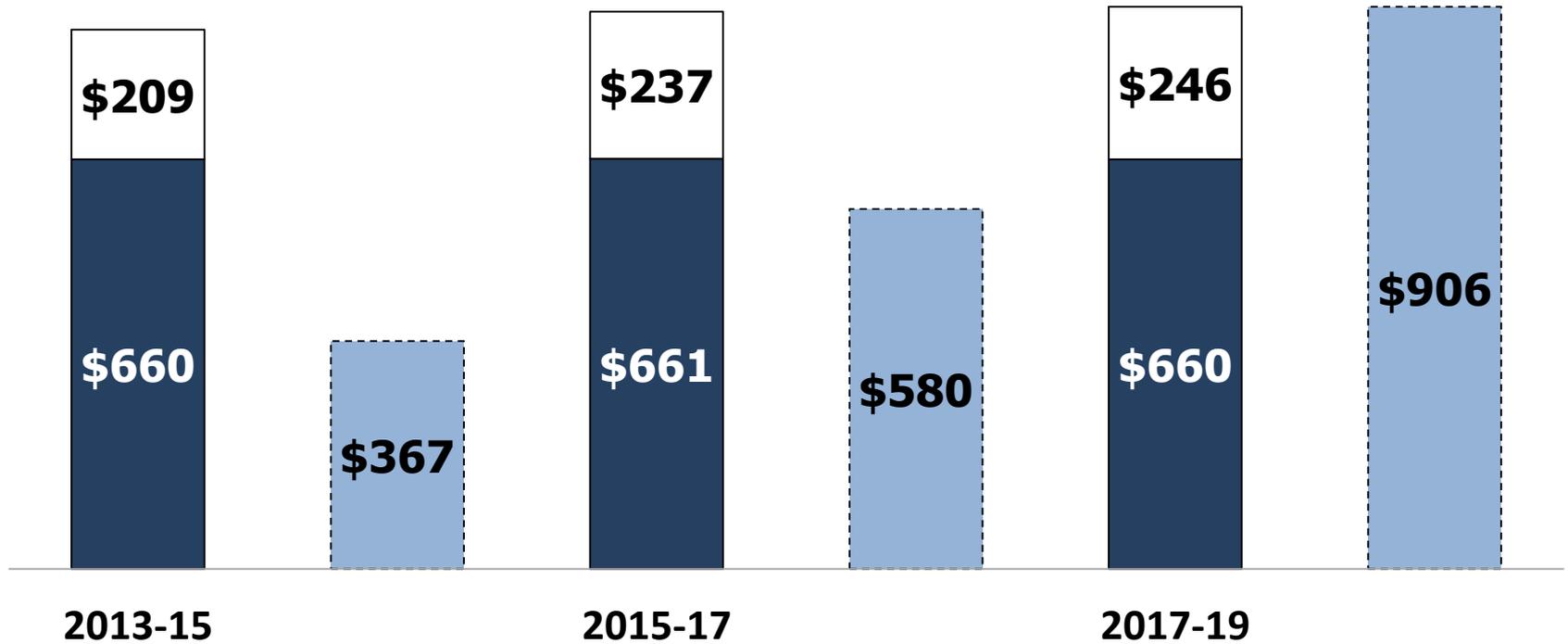
Dollars in Millions								
Estimates Assume Linear Phase-In & No I-732 COLA								
	FY 2014	FY 2015		FY 2016	FY 2017		FY 2018	FY 2019
Transpo	\$44	\$102		\$115	\$117		\$119	\$121
MSOC	\$179	\$412		\$663	\$728		\$756	\$779
FDK	\$29	\$64		\$94	\$127		\$172	\$186
Lower K-3	\$65	\$160		\$273	\$403		\$575	\$616
80 Hours	\$0	\$0		\$0	\$0		\$84	\$106
TOTAL	\$317	\$738		\$1,145	\$1,375		\$1,706	\$1,808
	2013-15	\$1,055		2015-17	\$2,520		2017-19	\$3,514



Blue Shading indicates statutory implementation date.

Governor Gregoire 6-Year Pupil Transportation Plan

Dollars in Millions



■ Revenue (Wholesale Sales Tax on Gas) □ Gregoire's Proposal ■ Transportation Base

Pupil Transportation State Funding Issues

- Legislatively-defined Basic Education Program
- New state funding formula
- McCleary decision

Pupil Transportation

Service Characteristics and Issues

- Concentration of Children
- Efficiency and Service Levels
- Safety, Safety, Safety
 - Getting to and from the bus
 - Getting on and off the bus
 - Riding the bus
- Connections to School
- Special Services and McKenny-Vento
- Alternatives